FINANCIAL

GOVERNMENT OF HIS HIGHNESS

MONTHLY STATEMENT OF

[In Thousands of Rupees.]

No.	Revenue	July		To end of July		Whole year		
		1938-39	1937-38	1938-39	1937-38	Budget 1938-39	Additional grants sanctioned for working expenses, etc., during 1938-39	Actuals 1937-38
I	Land Revenue	1,28	1,56	...	...	1,22,82	...	...
II	Forest—							
	(1) Sandal Oil—Net Receipts ...	—2	—1	...	...	10,42	...	...
	(2) Other Forest Revenue ...	66	1,28	...	...	17,41	...	...
	Total (1) and (2) ...	64	1,27	...	...	27,83	...	...
III	Excise	3,48	3,71	...	...	48,64	...	...
IV	Income-tax	73	51	...	...	26,87	...	...
IV-A	Miscellaneous Taxes...	1,23	1,74	...	...	15,38	...	...
V	Stamps	1,85	2,04	...	...	18,93	...	...
VI	Registration	30	30	...	...	2,96	...	...
VII	Assigned Tract Revenue	...	...	...	...	1,42	...	...
VIII	Mining Revenue	1,19	1,27	...	...	25,82	...	...
IX	Interest	1,59	1,42	...	...	15,33	...	...
X	Scientific and Miscellaneous Departments.	...	...	...	...	22	...	...
XI	Pensions and Allowances	15	11	...	...	82	...	...
XII	Stationery and Printing	4	2	...	...	25	...	...
XIII	Miscellaneous	24	8	...	...	1,87	...	...
XIV	Courts of Law	4	7	...	...	61	...	...
XV	Jails	...	...	...	...	1	...	...
XVI	Police	2	1	...	...	21	...	...
XVII	Medical	7	9	...	...	90	...	...
XVIII	Public Health	10	3	...	...	16	...	...
XIX	Civil Works	9	21	...	...	1,07	...	...
XX	Education	28	27	...	...	2,63	...	...
XXI	Agriculture	4	3	...	...	31	...	...
XXII	Industries and Commerce	2	2	...	...	26	...	...
XXIII	Army	2	2	...	...	22	...	...
XXIV	Railways (Net Receipts)	1,42	91	...	...	19,40	...	...
XXV	Krishnaraj Sagar Hydro-Electric and Irrigation Works (Net Receipts)—							
	(i) Electrical Works ...	3,29	3,66	...	...	44,66	...	...
	(ii) Irrigation ,, ...	—12	—4	...	...	2,65	...	...
	Total (i) and (ii) ...	3,17	3,62	...	...	47,31	...	...
XXVII	Iron Works—Profits	...	2	...	...	...	...	...
XXVIII	Kolar Gold Fields Water Works (Net Receipts).	21	22	...	...	1,47	...	...
XXIX	Industrial Works—Profits	...	...	...	...	1,06	...	...
XXX	Chamaraj Sagar and Water Works (Net Receipts).	—24	72	...	...	2,05	...	...
	Total Revenue ...	17,96	20,27	...	...	3,86,83	...	...
	Acreage contribution from Irwin Canal Area.	5	...	...	...	3,26	...	...
	Contribution by District Boards or Railway Companies for Construction of Railways.	...	...	...	...	43	...	...
	Commutation of Pensions	...	...	...	...	1,16	...	...
	Investment Account (Net) ...	18,43	...	...	...	2,80,03	...	...
	Debt (Net)	...	...	...	...	...	...	...
	Local and other Funds (Net)	37	11	...	...	2,43	...	...
	Remittances (Net)	...	...	...	...	8	...	...
	Other Debt Head Transactions (Net) ...	9,15	11,45	...	...	26,36	...	...
	Miscellaneous	...	...	...	...	2,16,62	...	...
	Total Receipts ...	45,96	31,83	...	...	9,17,20	...	...
	Opening Balance ...	88,21	1,11,64	...	...	1,00,39	...	...
	Total ...	1,34,17	1,43,47	...	...	10,17,59	...	...

BANGALORE,

DEPARTMENT

THE MAHARAJA OF MYSORE.

RECEIPTS AND PAYMENTS. [In Thousands of Rupees.]

No.	Expenditure	July		To end of May		Budget	Additional Grants sanctioned during 1938-39	Whole year actuals 1937-38
		1938-39	1937-38	1938-39	1937-38	1938-39		
1	Land Revenue	1,49	1,60	...	...	28,30	...	...
2	Forest	1,08	91	...	...	18,51	...	...
3	Excise	32	32	...	...	3,37	...	...
3-A	Income-tax	6	6	...	...	66	...	...
4	Stamps	4	5	...	...	55	...	...
5	Registration	15	15	...	...	1,73	...	...
7	Supervision of Mines and other charges	16	15	...	...	2,10	...	...
8	Sinking Fund	...	...	...	...	18,78	...	...
9	Interest on Debt and other obligations	1,00	1,04	...	...	57,76	...	...
11	Palace	6,66	6,64	...	...	26,16	...	...
12	General Administration	1,16	97	...	...	13,99	...	...
13	Muzrai Institutions	2,58	2,52	...	...	3,52	...	...
14	Scientific and Miscellaneous Departments	7	10	...	...	1,03	...	...
15	Pensions and Allowances	1,00	2,01	...	...	24,49	...	...
16	Stationery and Printing	4	—5	...	...	2,67	...	...
17	Miscellaneous	7	19	...	...	96	...	...
18	Courts of Law	93	95	...	...	11,71	...	...
19	Jails	17	12	...	...	1,28	...	...
20	Police	1,50	1,43	...	...	20,60	...	...
21	Medical	90	1,87	...	...	14,78	...	...
22	Public Health	6	19	...	...	2,44	...	...
23	Irrigation Works charged to Revenue...	1,26	1,12	...	...	13,85	...	...
24	Civil Works	1,13	1,23	...	...	8,20	...	...
24-A	Communications	...	...	...	...	4,00	...	...
26	Education	4,69	4,42	...	...	55,07	...	...
27	Agriculture	78	76	...	...	10,84	...	...
28	Industries and Commerce	11	10	...	...	1,74	...	...
29	Co-operative Societies	10	10	...	...	1,44	...	...
30	Grants for Public Improvements ...	13	26	...	...	8,63	...	...
31	Army	3,42	3,51	...	...	15,16	...	...
32	Subsidy to British Government ..	...	...	...	...	19,11	...	...
35	Miscellaneous Railway Expenditure ...	...	...	...	...	3	...	...
36	Miscellaneous Electrical Expenditure ...	2	3	...	...	24	...	...
	Special Reserve for non-recurring expenditure.	...	...	...	...	...	...	...
	Deduct—Expenditure met from Reserve and other Funds.	...	...	...	...	2,82	...	...
	Total Expenditure charged to Revenue.	31,00	32,75	...	...	3,85,90	...	...
	CAPITAL OUTLAY NOT CHARGED TO REVENUE.							
37	Railways and Tramways	—63	1	...	...	8,65	...	...
38	Krishnaraj Sagar Hydro-Electric and Irrigation Works.—							
	(i) Irrigation Works	68	23	...	...	19,76	...	...
	(ii) Hydro-Electric Works ...	1,50	68	...	...	1,04,28	...	...
	Total (i) and (ii) ...	2,18	91	...	...	1,24,04	...	...
38A	Irrigation Works, etc., Maroonahalli Reservoir.	...	...	...	...	4,00	...	...
39	Industrial and other Works ...	...	9	...	...	85	...	...
40	Iron and steel works and Cement Plant	12	3	...	...	2,36	...	...
	Total ...	1,67	1,04	...	...	1,39,90	...	...
	Commutation of Pensions ...	11	5	...	...	1,50	...	...
	Investment account (Net)... ...	...	23,02	...	...	...	...	...
	Debt (Net)	2	...	...	...	2,16,66	...	...
	Local and other Funds (Net) ...	...	...	...	...	...	...	...
	Remittances (Net)	7,56	8,63	...	...	...	...	...
	Other Debt Head Transactions (Net)	2,47	1,66	...	...	1,77,97	...	...
	Total Disbursements ...	42,83	67,15	...	...	9,21,93	...	...
	Closing Balance ...	91,34	76,32	...	...	95,66	...	...
	Total ...	1,34,17	1,43,47	...	...	10,17,59	...	...

M. VIRABAIA URS